

<b>Capital Plan Review 2007/08</b>				
<b>Recommendations in respect of evaluated schemes.</b>				
<b>Scheme</b>	<b>Capital Cost £</b>	<b>Revenue Costs</b>		<b>Recommendation from Policy Overview Committee</b>
		<b>Year of Implementation</b>	<b>Later Years</b>	
Car Park Enhancement Programme Phase 3 – 2008/09				Retain on List C
Parking Action Plan Phase 7				Retain on List C
Local Transport Plan Partnership Programme 2008/09	50,000	1,250	2,500	Transfer from List B to List A
Traffic Management: Clare Lane, East Malling – Village Entrance Feature				Meet from existing provisions if required
Land Drainage / Flood Defence: Drainage Improvement Programme	15,000 (1st year) 20,000 (thereafter)	(18,250)	(18,000)	Transfer from List B to List A
Snodland Partnership contribution 2008/09	25,000	625	1,250	Transfer from List B to List A
Tonbridge Swimming Pool: Wet Change Area DDA works	40,000	1,000	2,000	Transfer from List B to List A
Energy Saving Measures at Leisure Centres	120,000	(19,500)	(39,000)	Transfer from List B to List A
Poult Wood Golf Centre: Replacement of Irrigation System	208,000	16,200	10,400	Transfer from List B to List A
Tonbridge Racecourse Sportsground: Provision of Ball Court	70,000	External funding. No revenue impact.		Transfer from List B to List A
Community Partnership Initiatives 2008/09				Retain on List C
<b>Total</b>	<b>528,000</b>	<b>(18,675)</b>	<b>(40,850)</b>	